



Baz Lakay

Come On Home

Rebekah "Bex"
Johnson



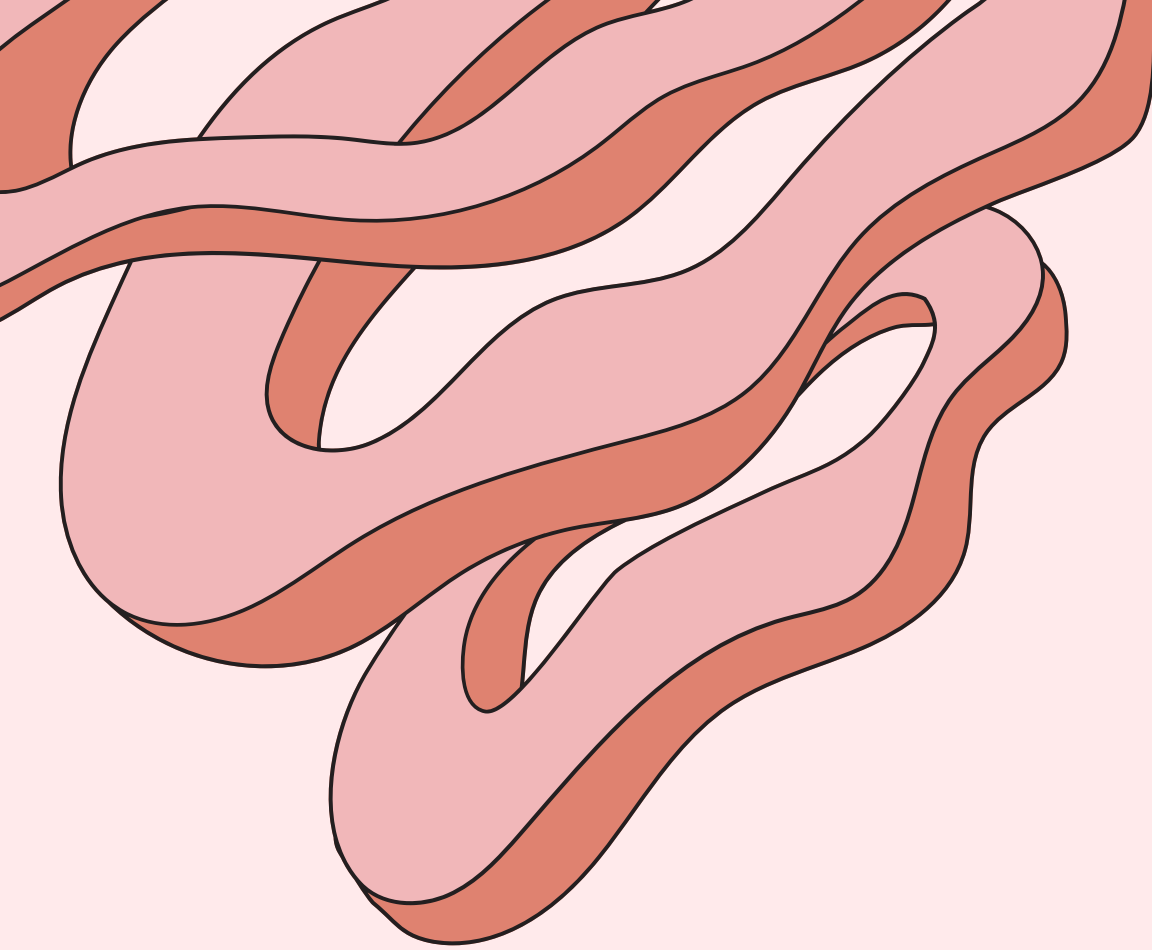
My name is Bex Johnson

- I am my team's Quality Analyst.
- I am a lifetime learner.
- I love learning about different people and their stories.

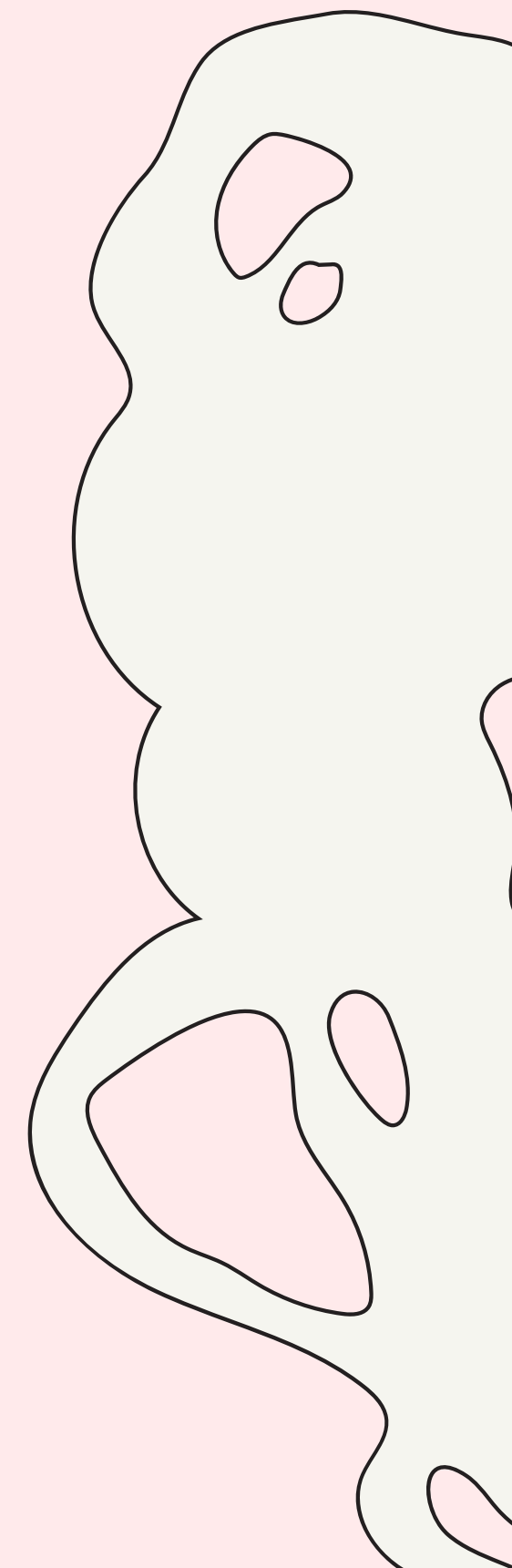


Baz Lakay. In
Haitian Creole,
baz lakay means
home, or home
base.

**At Baz Lakay, the
overall focus is to
enrich, inspire, and
uplift those that come
to call our facilities
home and our staff
family**



**But we
have a
problem...**



Here's the thing...

Mental health is definitely a growing problem, but it's always been around. Just quiet. And because of this, a lot of people don't know how to properly deal with them. Living their lives with these issues, and many without the support that they need. I know I did.

So What?

I grew up the same way. With several stemming issues and no resources and parents that didn't quite know what to do when it comes to mental health. What Baz Lakay can do, is provide that.



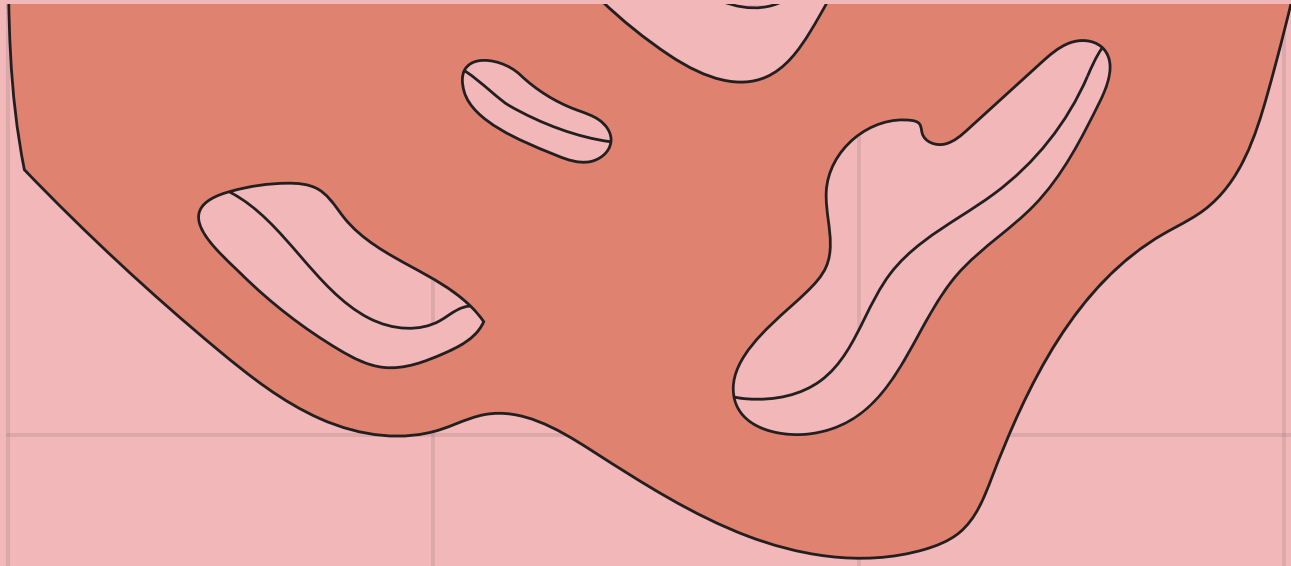


But how?

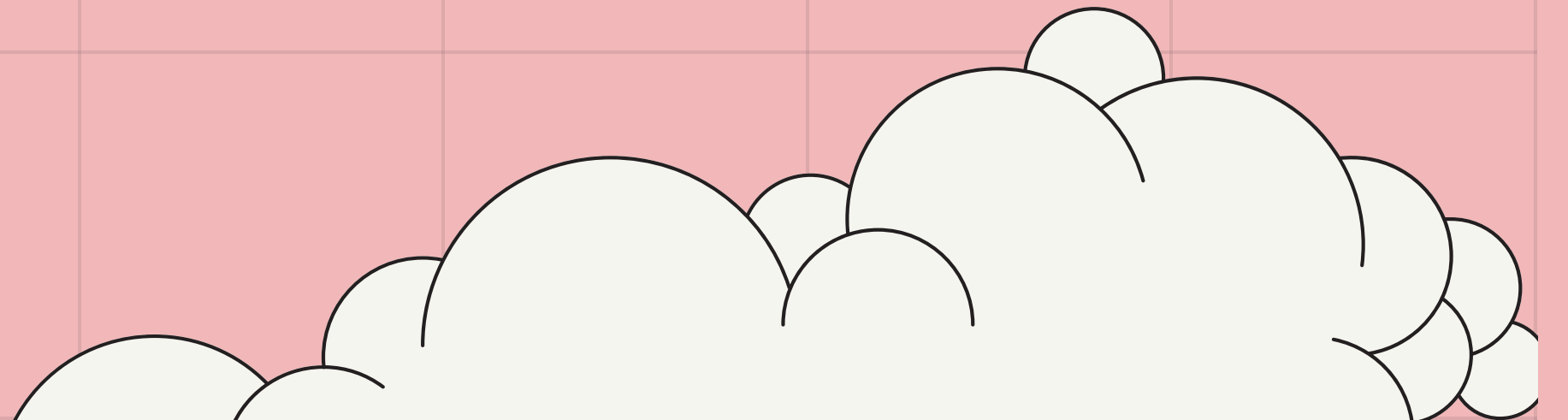
Well...



Baz Lakay works as a safe haven for persons who are dealing with arising mental health issues and those with untreated or recently treated mental illnesses. We work to provide services such as free and reduced price therapy, tutoring services, youth transitional services and housing, and job training.



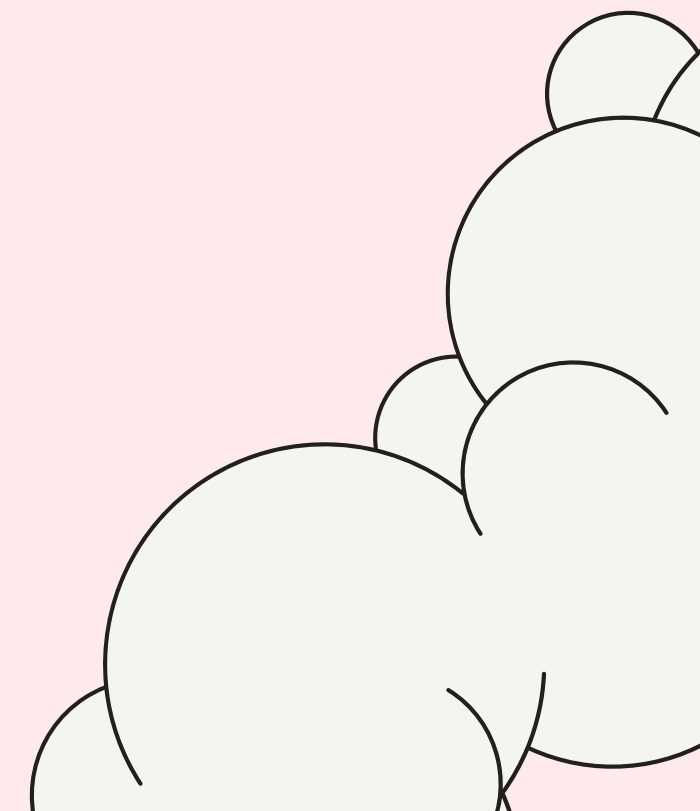
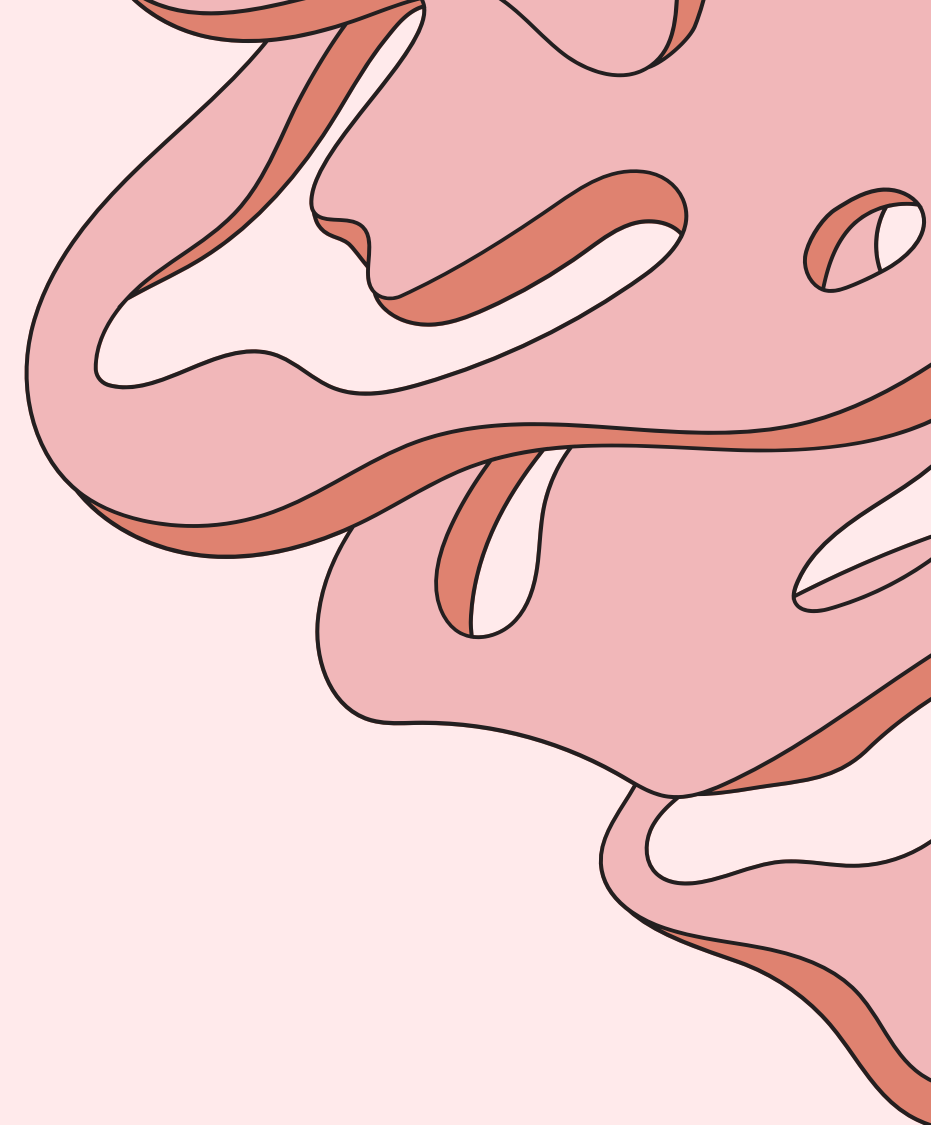
**Location, Location,
Location!**



Baz Lakay will be based in the Chicago neighborhoods of Roseland, Boys town, Roger's Park, and the Chicago loop area.

As far as suburban areas, there are offices in the south suburban area, however unlike where the Chicago locations have the housing facilities attached, these are just the offices.

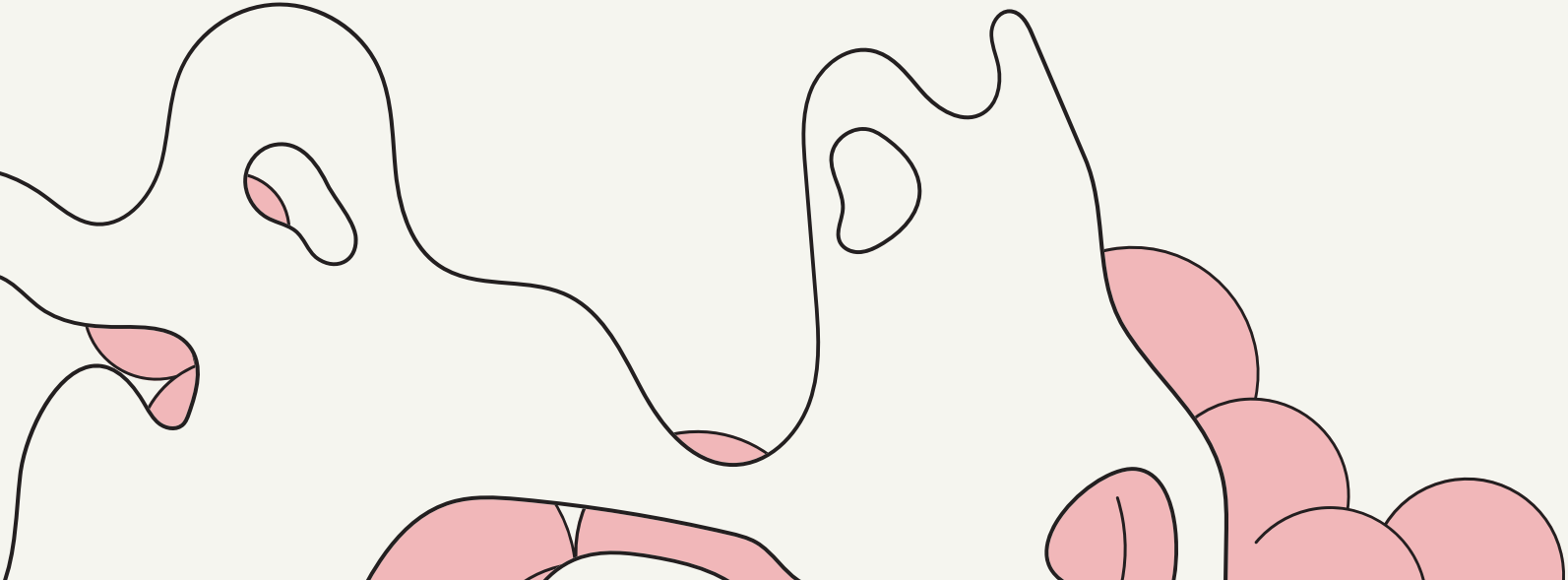
With just offices, this is a space for job training, spaces to WFH, and spaces for sessions with therapists and other mental health workers and speakers.





Mission Statement

To offer a home away from home, a place to learn, a place to grow, and a place to build community and kinship.





Let's talk about budget...

How are these funds allocated?

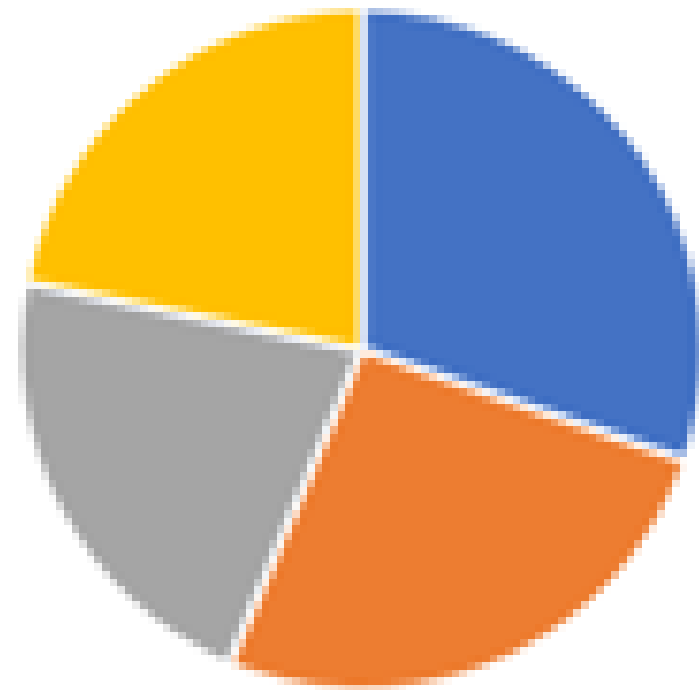
Funds are distributed amongst our departments (payroll and advertising/marketing, human resources, and training for both volunteers and employees) and support towards assisting the cause. Our company specializes in kitchen facilities, housing, and supplies, clothing, education services, and provide learning technology. Expenses are pertaining to endorsements and several in-house produced products (mugs, hoodies, jogging pants, short-sleeve and long sleeves tees, cookies, and other small sweets. They often, like most of the profits, sprout other facilities across the nation or providing aid to Baz Lakay facilities)

Percentage of funds allocated:

Revenue	Approved Annual Budget	Projected End of Year	Current Month Actual	YTD Actual
Fees	\$ 5,500.00	\$ 2,500.00	\$ 871.00	\$ 1,563.00
Grants	\$ 350,500.00	\$ 200,000.00	\$ 150,000.00	\$ 175,000.00
Sales	\$ 1,000.00	\$ 250.00	\$ 100.00	\$ 168.00
Board	\$ 250.00	\$ 200.00	\$ 200.00	\$ 200.00
Foundations	\$ -	\$ -	\$ -	\$ -
Fundraisers & Events	\$ 700.00	\$ 500.00	\$ 200.00	\$ 380.00
Monthly Giving	\$ 1,000.00	\$ 500.00	\$ 300.00	\$ 330.00
General Donations	\$ 8,000.00	\$ 4,600.00	\$ 2,348.00	\$ 3,441.00
Total Revenue	\$ 366,950.00	\$ 208,550.00	\$ 154,019.00	\$ 181,082.00
Expenses				
Salaries & Wages	\$ 420,000.00	\$ 350,000.00	\$ 315,000.00	\$ 315,000.00
Payroll Taxes	\$ 20,000.00	\$ 20,000.00	\$ -	\$ -
Legal Accounting	\$ 5,000.00	\$ 5,000.00	\$ 3,400.00	\$ 3,400.00
Marketing & Promotions	\$ 9,600.00	\$ 9,600.00	\$ 7,835.00	\$ 7,835.00
Insurance	\$ 900.00	\$ 900.00	\$ 789.00	\$ 789.00
Mortgage	\$ 18,000.00	\$ 18,000.00	\$ 13,500.00	\$ 13,500.00
Utilities	\$ 1,800.00	\$ 1,800.00	\$ 1,350.00	\$ 1,350.00
Misc	\$ 6,000.00	\$ 6,000.00	\$ 4,500.00	\$ 4,500.00
Program/Office Supplies	\$ 5,000.00	\$ 5,000.00	\$ 3,744.00	\$ 3,744.00
Travel/Mileage	\$ 6,500.00	\$ 6,500.00	\$ 4,869.00	\$ 4,869.00
Raw Product Orders	\$ 7,000.00	\$ 7,000.00	\$ 5,247.00	\$ 5,247.00
Total Expenses	\$ 499,800.00	\$ 429,800.00	\$ 360,234.00	\$ 360,234.00

Percentage of funds allocated (cont.)

Expenses



■ Approved Annual Budget ■ Projected End of Year
■ Current Month Actual ■ YTD Actual

Revenue



■ Approved Annual Budget ■ Projected End of Year
■ Current Month Actual ■ YTD Actual

Percentage of funds allocated (cont.)

This is our Revenue and Expenses Annual Report, projection of Finances for 2022, Current Month Actual, and Year to Date Actual calculated costs.

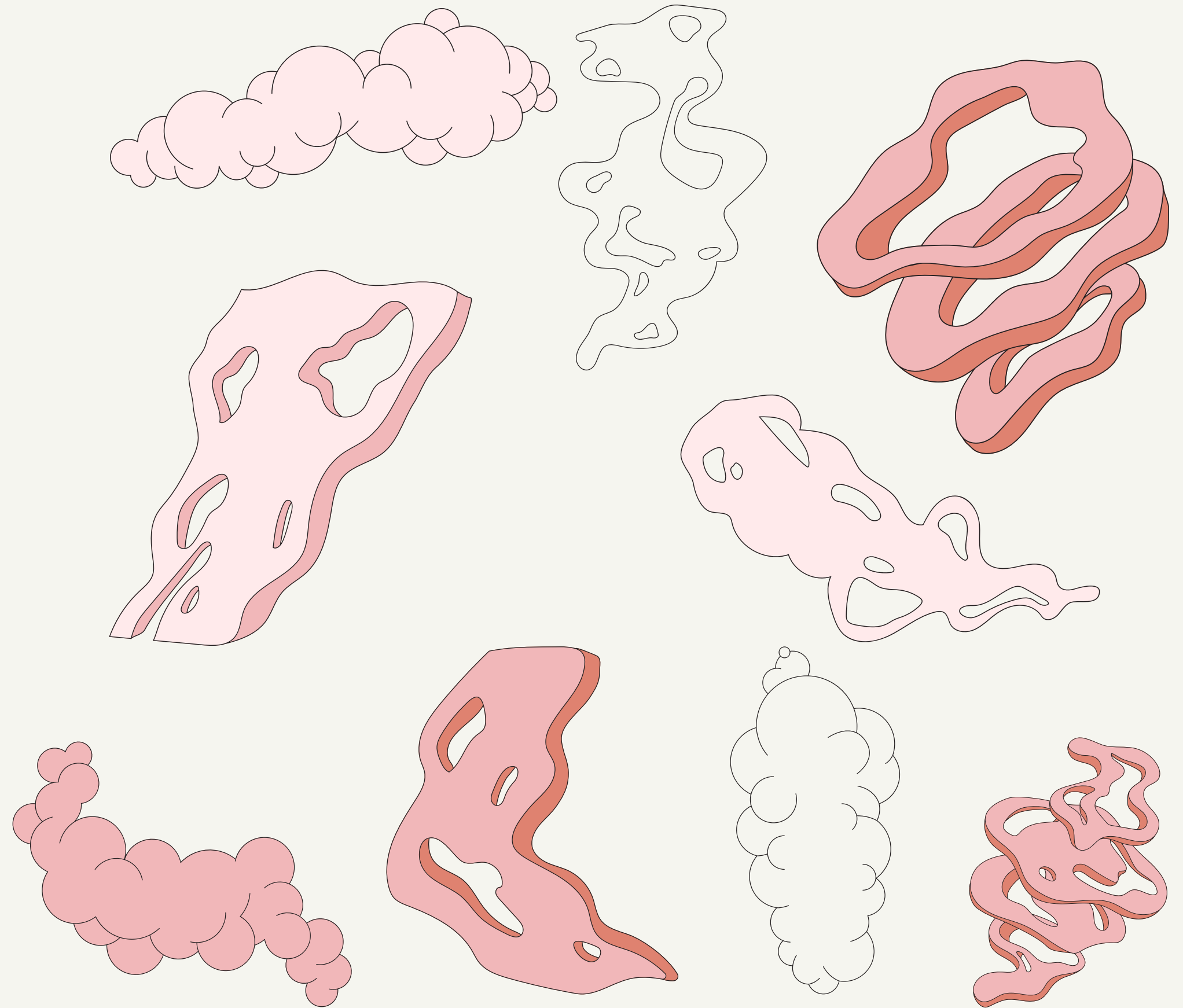


A deeper look into Baz Lakay

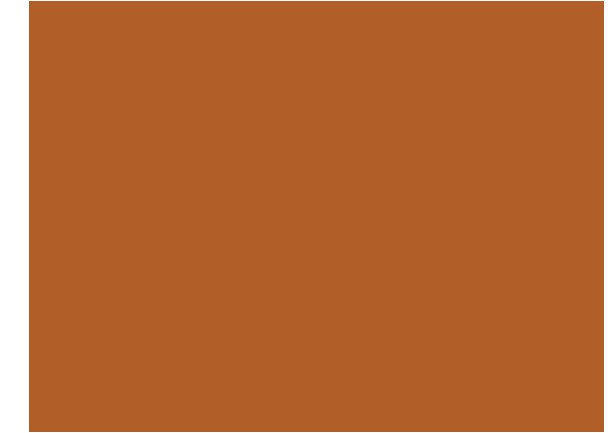
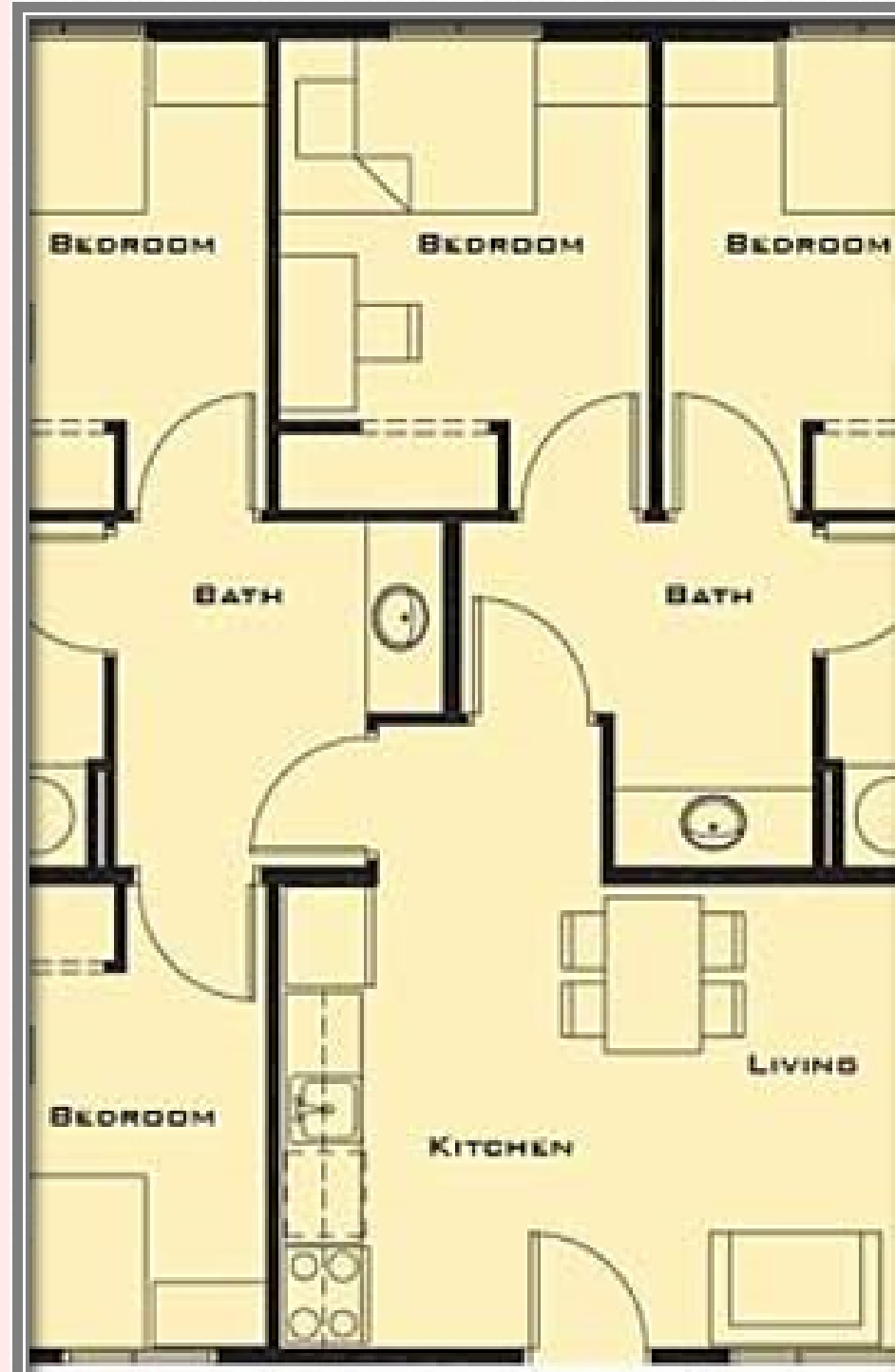
The following slides will present the floor plans and media as to what the Baz Lakay's Housing Facilities provide for a snapshot of this comfortable and supportive living.

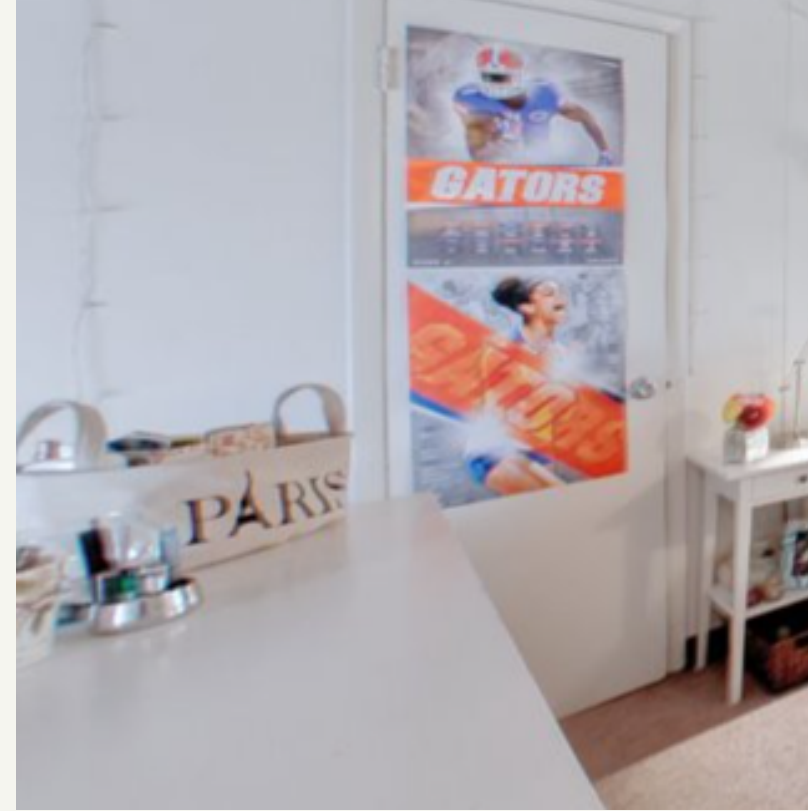
A snapshot of some floorplans and rooms

Take a look at what we
can offer!



Comfortable Living

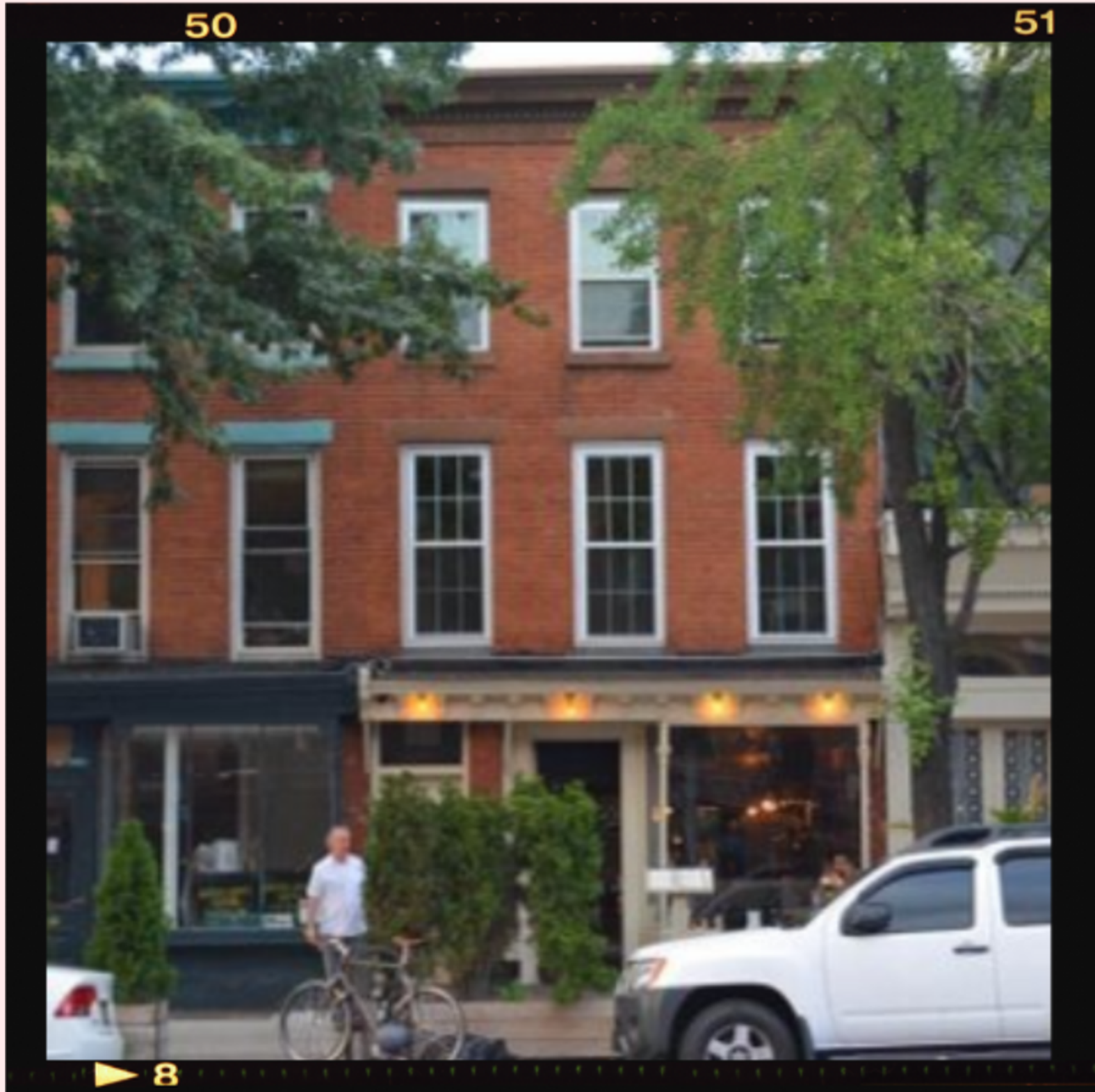












Baz Lakay Residential Sites





Education and Recreation!

Baz Lakay is known to provide not only a safe haven but a place to learn and grow within your community. You will see in the following slides Baz Lakay's recreational spaces and it's learning spaces.





Board Members



zachary garn



frank reed II



john hairston



osaze pettaway-smith



karla rowe



morgan lawson